

RESOLUTION NO. _____

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 2 and incorporated herein by reference.

Adopted this 27th day of May, 2003.

Leon County, Florida

by: _____
Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: May 22, 2003

COUNTY ADMINISTRATOR: _____

AGENDA DATE: May 27, 2003

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR: _____

DEPARTMENT: ☐ Legislative Administrative
☐ Department of Administration
☐ Community Development
☐ Management Services
☐ Public Works
☒ Other COURT ADMINISTRATORProgram: Supervised Visitation Services

Authorized Signature: _____

Acting Court Administrator

Chief Judge

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-943014-331650-000	Dept. of Children and Families	35,519	
125-943014-51200-669	Salary & Wages		19,109
125-943014-52100-669	FICA Contributions		1,462
125-943014-52200-669	Retirement Contributions		1,395
125-943014-52400-669	Workers Compensation		77
125-943014-53400-669	Other Contractual Services		13,476

TOTAL

35,519

35,519

03budgam013

—Must Balance—

Explanation: To establish budget and provide spending authority for Supervised Visitation Program for FY 2003/2004.Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion☐ County Administrator (Routine)